

Cerritos College

ASCC Budget Committee

Minutes

Friday | February 21, 2020

10 AM

LC-51

1. Call to Order

Committee Chair Sayo called the meeting into order at 10:34am

2. Roll Call

Quorum met at 5/5

Present: *Committee Member Miller*

Committee Member Madueno

Committee Chair Sayo

Committee Member Sonny Lopez

Committee Member Rebekah Montes de Oca

Committee Member Anthony Rodriguez

3. Approval of the Agenda

Committee Member Montes de Oca approved the agenda.

Committee Member Rodriguez seconded.

4. Communications

5. New Business

a. Budget Overview and Process

Committee Member Miller gave a brief presentation regarding this years budget.

b. Projected Revenue for 2020-2021

The Projected Revenue for 2020-2021 is \$1,350,000.00

c. Budget Committee Meeting Schedule

The committee unanimously agreed to the following meeting schedules

Feb 28, 2020 - 10 am - 1pm - LC 51

March 6, 2020 - 10 am - 1pm - LC 51

March 7, 2020 - 9am - 1pm - BK 111

March 13, 2020 - 10 am - 1pm - LC 51

d. Committee Roles and Standing Rules

The committee reviewed the Committee Roles and made certain changes to better suit this year's committee.

#5 was changed to be more clear on when requests must be submitted.

#8 was added to allow questions to be emailed to the Committee Clerk in which a brief written response would be received in the following committee meeting.

#9 was added to allow requesters to provide the committee clerk a statement to read during public forum with a maximum of 200 words.

e. Review Budget Proposals

The Committee reviews and approves budget proposals depicted in section 1 and section 3.

Committee Member Montes de Oca moved to add plaques for a total of \$2,500 under the ASCC Fall Awards Banquet item.

Committee Member Rodriguez seconded. Approved with no objections.

Committee Member Rodriguez moved to cut down funds for business cards by \$100 for a total of \$200 under the Student activities office supplies item.

Committee Member Montes de Oca seconded. Approved with no objections.

Committee Member Rodriguez moved to cut down the ASCC Senate Allowance from \$300 to \$200.

Committee Member Montes de Oca seconded. Approved with no objections.

Committee Member moved to approve section 3 with amendments.

Committee Member Montes de Oca seconded. Approved with no objections.

Committee Member Montes de Oca moved to approve the Leadership Conference budget.

Advisor Miller seconded. Approved with no objections.

Committee Member Montes de Oca moved to approve the ASCC Spring awards banquet

No Objections.

The Homecoming budget was postponed for the following meeting.

Advisor Miller moved to approve the budget for Interpreters for Student Activities/ASCC Events.

Committee Member Montes de Oca seconded. Approved with no objections.

Committee Member Lopez moved to approve the budget for Commencement/Graduation.

Advisor Miller seconded. Approved with no objections.

Committee Member Madueno Moved to approve the budget for Spendmap Annual Subscription/Services.

Committee Member Montes de Oca seconded. Approved with no objections.

Committee Member Lopez moved to approve the budget for Academic Excellence Awards.

Committee Member Montes de Oca seconded. Approved with no objections.

Committee Member Madueno Moved to approve the budget for Student Activities Hourly Wages/Fringe.

No Objections.

Committee Member Miller Moved to approve the following budgets:

- *Equity, Diversity, & Inclusion Programming*
- *Hourly Background Check Expenses*
- *Student Activities Classified Staff Salary/Benefits/Payroll Taxes (admin support, 1.5 positions)*
- *ID Center Hourly Wages/Fringe*
- *ID Center Supplies & Maintenance*
- *Bank Fees*
- *Student Activities/ASCC Computers and Supplies*
- *Printing and Production*

Committee Member Montes de Oca seconded.

Approved with no objections.

6. Adjournment

Committee Chair Sayo Adjourned the meeting at 12:59pm.

Cerritos College

ASCC Budget Committee

Minutes

Friday | February 28, 2020

10 AM

LC-51

1. Call to Order

Committee Chair Lopez called the meeting into order at 10:09am

2. Roll Call

Quorum met at 6/7

Present: *Advisor Miller*

Advisor Madueno

Advisor Johnson

Committee Chair Sayo

Committee Member Sonny Lopez

Committee Member Rebekah Montes de Oca

Committee Member Anthony Rodriguez

Committee Member Christian Pena

3. Approval of the Agenda

Committee Member Rodriguez moved to switch 6D to 6A.

Advisor Miller seconded.

4. Communications

5. Unfinished Business

a. Review of Standing Rules

Committee Member Montes de Oca moved to add a standing rule.

Committee Member Sayo seconded.

b. Review of Section 1

Committee Member Sayo moved to approve the Falcon Leadership budget.

Committee Member Montes de Oca seconded.

Advisor Johnson moved to approve the Homecoming budget for \$8,000.00 from \$11,400.00.

Committee Member Sayo seconded.

Advisor Johnson moved to add a requirement for the ICC budget for clubs to report to the ICC an attendance list to the coordinator.

Committee Member Sayo seconded.

Advisor Madueno moved to approve the ICC budget for \$13,000.

Committee Member Sayo seconded.
Committee Member Sayo moved to table the Student Activities Hourly wages/Fringe budget for the next meeting.
Advisor Johnson seconded.

6. New Business

a. Review Budget Proposals

Advisor Johnson moved to table the Athletics Budget until the Deans arrive in a meeting.

Committee Member Sayo seconded.

Advisor Johnson moved for recess for 15 minutes.

Committee Member Sayo seconded.

Recess started at 11:19am

Recess ended at 11:34am

Committee Member Montes de Oca moved to put a blanket check of \$5,000.00 for the Calworks Budget.

Advisor Johnson seconded.

Committee Member Sayo moved to approve \$8,000.00 for the Office of International Student Services budget.

Advisor Johnson seconded.

Committee Member Sayo moved to approve a blanket check of \$3,500.00 for the Career Services budget with restrictions on no gift cards.

Advisor Madueno seconded.

Committee Member Sayo moved to approve a blanket check of \$10,000 for the Transfer Center.

No objections.

Committee Member Sayo moved to approve the Puente Budget as is.

Committee Member Montes de Oca seconded.

Committee Member Sayo moved to approve a blanket check of \$10,000.00 for the Veterans Resource Center budget with the restriction on no spending more than \$20 per shirt.

Advisor Johnson seconded.

Committee Member Montes de Oca moved to approve a blanket check of \$2,000.00 for the VetNet Ally budget.

Committee Member Sayo seconded.

Committee Member Sayo moved to approve the DSPS budget as is.

Committee Member Pena seconded.

7. Adjournment

Committee Chair Lopez adjourned the meeting at 1:01 pm.

Cerritos College

ASCC Budget Committee

Minutes

Friday | March 6, 2020
10 AM
LC 51

1. Call to Order

The Budget Committee Chair Lopez called the meeting into order at 10:12 am.

2. Roll Call

Position	Name	Present	Absent	Excused
ASCC Treasurer	Sonny Lopez			
ASCC President	Kimberly Sayo	x		
Senator	Rebekah Montes de Oca	x		
Student At Large	Anthony Rodriguez	x		
Staff Member	Diana Madueno	x		
Staff Member	Nikki Jones	x (Miller)		
1 st Alternative Senator	Jockson Ramirez		x	
2 nd Alternative Student	Christina Pena		x	
Quorum		5/7		

3. Approval of the Minutes

- Committee Member Montes de Oca moved to strike Johnson and insert Jones wherever applicable. ASCC President Sayo seconded. no objections.
- Staff Member Jones (Miller) moved to strike advisor on jones and Madueno and insert Staff Member. ASCC President Sayo seconded. no objection.
- ASCC President Sayo moved to approve the minutes with amendments. Committee Member Montes de Oca seconded. no objections

4. Approval of the Agenda

- ASCC President Sayo moved to strike Christina and insert Christian. Seconded by Staff Member Jones (Miller). no objections
- ASCC President Sayo moved to approve the Agenda with amendments. Seconded by Committee Member Montes de Oca. no objections.

7. Unfinished Business

A. Review of Standing Rules

- **ASCC President Sayo moved to add standing rule #11 which states, “Any events, activities, or trips sponsored by ASCC funds will include the language “Funding provided by” or “Funding Provided in part by” and the ASCC logo.”** Seconded by Committee Member Montes de Oca. no objections.
- **ASCC President Sayo moved to add standing rule #12 which states, “In efforts to enhance sustainability, printed flyers/poster allocations will be no more than \$100 per event.”** seconded by Committee Clerk Rodriguez. No objections.
- **Committee Member Montes de Oca moves that advisors for student travel must check for a current Student Activities sticker prior to submitting the student travel eligibility form to Student Activities. ASCC President Sayo seconded. no objections.**

B. Review of Section 1, Section 4, and Section 5

- **Committee Member Rodriguez moved to approve a blanket check of \$10,000 for the Athletics budget. Committee Member Pena seconded. no objections.**
 - **Staff Member Jones moves to add a condition for the final breakdown of the Athletics budget to be provided by June 1, 2020. ASCC President Sayo seconded. no objections.**
- **ASCC President Sayo moved to approve the model for the ASCC Leadership Stipend. Committee Member Montes de Oca seconded. no objections.**
- **Staff Member Jones (Miller) moved to approve a blanket amount of \$6,500 for the Undocu Ally Taskforce budget. ASCC President Sayo seconded. no objection.**
- **ASCC President Sayo moved to approve a blanket amount of \$6,000 for the EOPS budget. Staff Member Madueno seconded. no objections.**

8. New Business

A. Review Budget Proposals

- **ASCC President Sayo moved to approve a blanket amount of \$7,000 for the LINC budget. Staff Member Madueno seconded. no objection.**
- **Committee Member Montes de Oca moved to approve the School Relations budget as is. Staff Member Madueno seconded. no objections.**
- **Staff Member Jones moved to strike out “petty cash” in the Astronomy Club. ASCC President Sayo seconded. no objections**

9. Adjournment

The Budget Committee Chair Lopez adjourned the meeting at 1:01 pm.

Cerritos College

ASCC Budget Committee

Minutes

Saturday | March 7, 2020
9 AM
BK 111

1. Call to Order

Budget Committee Chair Lopez called the meeting into order at 9:13 am.

2. Roll Call

Position	Name	Present	Absent	Excused
ASCC Treasurer	Sonny Lopez	x		
ASCC President	Kimberly Sayo	x		
Senator	Rebekah Montes de Oca	x		
Student At Large	Anthony Rodriguez	x		
Staff Member	Diana Madueno	x		
Staff Member	Nikki Jones	x (Miller)		
1 st Alternative Senator	Jockson Ramirez		x	
2 nd Alternative Student	Christian Pena	x		
Quorum				

3. Approval of the Minutes

- Committee Member Sayo moved to replace advisor with committee member everywhere. seconded by Committee Member Montes de Oca. no objections.
- Committee Member Sayo moved to change "Sayo seconded" to "Rodriguez seconded" for Approval of the Agenda item. Committee Member Montes de Oca seconded. no objections.
- Committee Member Sayo moved to correct the quorum to 5/7. Seconded by Committee Member Jones (Miller). no objections.
- Committee Member Jones (Miller) moved to correct the word maintenance in 5D. Seconded by Committee Member Montes de Oca. no objections.
- Committee Member Jones (Miller) moved to insert "approved with no objections" where ever applicable. seconded by Committee Member Montes de Oca. no objections.
- Committee Member Sayo moved to approve the minutes with amendments. Committee Member Montes de Oca seconded. no objections.

4. Approval of the Agenda

- Committee Member Jones (Miller) moved to approve the agenda. Committee Member Montes de Oca seconded. no objections.

7. Unfinished Business

A. Review of Standing Rules

- Committee Member Sayo moved to add standing rule 14 which states “While discussing budget requests, members of the public will only be called on, at the discretion of the Chair, if they are registered members of the club or official representatives of the department of the request that is being reviewed.” **Seconded by Montes de Oca. no objections.**
- Committee Member Jones (Miller) moves to strike “flyer” and insert “poster” in standing rule #12. **seconded by Committee Member Sayo. no objections.**
- Committee Member Sayo moved to approve the standing rules with amendments. Committee Member Montes de Oca seconded. no objections.

B. Review of Section 1, Section 5, Section 2

- Committee Member Sayo moved to approve the Student Activities Hourly Wages/Fringe budget as is. Committee Member Montes de Oca seconded. no objections.
- Committee Member Sayo moved to approve a blanket amount of \$23,000 for the UMOJA SUCCESS budget. Committee Member Montes de Oca seconded. no objections.
- Committee Member Jones (Miller) moved to approve a blanket amount of \$9,000 for the ASL budget. Committee Member Sayo seconded. no objections.
- Committee Member Jones (Miller) moved to approve a blanket amount of \$3,444 Cerritos College Association of Woodworking. Committee Member Montes de Oca seconded. no objection.
- Committee Member Sayo moved to approve the Filipino Cultural event for \$2,500 in the Karbarkada budget. Committee Member Montes de Oca seconded. no objections.
 - Committee Member Sayo moved to put a total of \$0 to promotional items in the Karbarkada Budget. Committee Member Madueno seconded. no objections.
- Committee Member Sayo moved to approve the Rise Club budget as a blanket amount of \$1,700. Committee Member Montes de Oca seconded. no objections.
- Committee Member Sayo moved to approve the Robotics Club budget as is for a total of \$900. Committee Member Montes de Oca seconded. no objections.
- Committee Member Sayo moved to approve the Student Nurse Association Program budget as is for a total of \$1,500. Committee Member Montes de Oca seconded. no objections.

- Committee Member Sayo moved to approve 1 lecture series per semester and approved the budget for \$900, under the Africana Studies Degree Program budget. Committee Member Madueno seconded. no objections.
- Committee Member Sayo moved to approve a blanket amount of \$5,000 for the Black History Month budget. Committee Member Montes de Oca seconded,. no objections.
- Committee Member Sayo moved to have a recess until a motion is made to begin the meeting. Committee Member Montes de Oca seconded. no objections.

- Committee Member Sayo moved to end the recess at 12:13 pm. seconded by Committee Member Montes de Oca. no objection.
 - Recess started at 11:46 am
 - Recess ended at 12:13 pm
- Committee Member Sayo moved to approve the ASCC Annual Scholarship for \$1000 in the Cerritos College Foundation budget. Committee Member Montes de Oca seconded. no objections.
- Committee Member Montes de Oca moves to approve the Cerritos College Reads budget as a blanket amount of \$4,000. Seconded by Committee Member Sayo. no objections.
- Committee Member Montes de Oca moves to approve the Latinx Awareness Month as a blanket amount of \$4,000. Seconded by Committee Member Sayo. no objections.
- Committee Member Jones (Miller) moved to approve the Dance Department budget as a blanket amount of \$4,000. Seconded by Committee Member Sayo. no objections.
- Committee Member Sayo moved to approve the budget for the English Department as a blanket amount of \$4,000. Seconded by Committee Member Madueno. no objections.
- Committee Member Sayo moved to approve the Learning Communities/FYE budget as a blanket amount of \$2,000. Seconded by Committee Member Montes de Oca. no objections.
- Committee Member Sayo moved to approve the Project Hope budget as a blanket amount for \$ 2,000. Seconded by Committee Member Montes de Oca. no objections.
- Committee Member Sayo moved to approve the Global Citizen budget as a blanket amount of \$3,500. Seconded by Committee Member Madueno. no objections.
- Committee Member Sayo moved to approve the Women’s History Month budget as a blanket amount of \$5,000. Seconded by Committee Member Montes de Oca. no objections.
- Committee Member Madueno moved to approve the Child Development budget as a blanket amount of \$750. Seconded by Committee Member Sayo. no objections.
- Committee Member Montes de Oca moved to approve the Culinary Budget with a blanket amount of \$1,500. Seconded by Committee Member Sayo. no objections.
- Committee Member Sayo moved to approve the Dental Assisting Dept budget as a blanket amount of \$2,700. Seconded by Committee Member Montes de Oca. no objections.
- Committee Member Sayo moved to approve the Dental Hygiene Dept budget as a blanket amount of \$3,000. Seconded by Committee Member Montes de Oca. no objections.

- Committee Member Sayo moved to approve the Medical Assisting Budget as a blanket amount of \$2,500. Seconded by Committee Member Montes de Oca. no objections.
- Committee Member Sayo moved to approve the Nursing budget as a blanket amount of \$4,500. Seconded by Committee Member Montes de Oca. no objections
- Committee Member Sayo moved to approve the Pharmacy Technology budget as a blanket amount of \$3,000. Seconded by Committee Member Montes de Oca. no objections.
- Committee Member Sayo moved to approve the Physical Therapist Assistant Department budget as a blanket amount of \$1,500. Seconded by Committee Member Madueno. no objections.
- Committee Member Sayo moved to approve the Music Department Concerts/Festivals budget as a blanket amount of \$8,000. Seconded by Committee Member Madueno. no objections.
- Committee Member Sayo moved to approve the Pep Band Budget as a blanket amount of \$4,000. Seconded by Committee Member Montes de Oca. no objections.
- Committee Member Sayo moved to approve the Theatre Production as a blanket amount of \$25,000. Seconded by Committee Member Madueno. no objections.
- Committee Member Sayo moved to approve the Newspaper Talon Marks budget as a blanket amount of \$19,000. Seconded by Committee Member Jones (Miller). no objections.
- Committee Member Sayo moved to approve the Art Gallery budget as a blanket amount of \$8,000. Seconded by Committee Member Montes de Oca. no objections.
- Committee Member Sayo moved to approve the Photography budget as a blanket amount of \$3,250. Seconded by Madueno. no objections.
- Committee Member Sayo moved to approve the Film Production budget as a blanket amount of \$7,500. Seconded by Committee Member Madueno. no objections.
 - Committee Member Jones (Miller) moved to amend the previous motion to strike \$8,500 and to insert \$7,000. Seconded by Committee Member Montes de Oca. no objections.
 - Committee Member Sayo moved to approve the original motion with amendments. Seconded by Committee Member Montes de Oca. no objections.
- Committee Member Montes de Oca moved to approve the Commercial Music budget as a blanket amount of \$15,000. Seconded by Committee Member Sayo. no objections.
- Committee Member Sayo moved to approve the Visual & Cultural Studies budget as a blanket amount of \$2,000. Seconded by Committee Member Jones (Miller). no objections.
- Committee Member Sayo moved to approve the Printmaking budget as is for a total of \$1,200. Seconded by Committee Member Pena. No objections.
- Committee Member Pena moved to approve the Art & Design Department budget as a blanket amount of \$3,500. Seconded by Committee Member Montes de Oca. no objections.

8. Adjournment

Budget Committee Chair Lopez adjourned the meeting at 2:12pm.

Cerritos College

ASCC Budget Committee

Minutes

Friday | March 13, 2020
10 AM
LC 51

1. Call to Order

Budget Committee Chair Lopez called the meeting into order at 10:19am.

2. Roll Call

Position	Name	Present	Absent	Excused
ASCC Treasurer	Sonny Lopez	x		
ASCC President	Kimberly Sayo	x		
Senator	Rebekah Montes de Oca	x		
Student At Large	Anthony Rodriguez	x		
Staff Member	Diana Madueno	x		
Staff Member	Nikki Jones	x		
1 st Alternative Senator	Jockson Ramirez	x		
2 nd Alternative Student	Christian Pena	x		
Quorum		7/7		

3. Approval of the Minutes

- Committee Member Sayo moved to strikeout blanket check and insert blanket amount wherever applicable. Seconded by Committee Member Montes de Oca. no objections.
- Committee Member Sayo moved to postpone the approval of the minutes for the next meeting. Committee Member Madueno seconded. no objections.

4. Approval of the Agenda

- Committee Member Ramirez moved to remove jockson and insert Jocksan. Seconded by Committee Member Sayo. no objections.
- Committee Member Sayo moved to approve the agenda with amendments. Seconded by Committee Member Montes de Oca. no objections.

7. Unfinished Business

A. Review of Standing Rules

- **Committee Member Sayo moved to strike out 5 minutes and insert 10 minutes in standing rule #7. Seconded Committee Member Montes de Oca. no objections.**

B. Review of Section 2

- **Committee Member Sayo moved to approve a blanket amount of \$1,000 for the University Tour item in the Accounting Club. Committee Member Jones seconded. no objections.**
 - **Committee Member Sayo moved to approve the Accounting budget with amendments. Committee Member Jones seconded. no objections.**
- **Committee Member Jones moved to strike out Cerritos Cheerleading Poms and Megaphones. Committee Member Sayo seconded. no objections.**
 - **Committee Member Sayo moved to approve the Cheerleading Budget with a blanket amount of \$18,000. Committee Member Clerk Rodriguez Seconded.**
- **Committee Member Sayo moved to approve the Active Minds Club as a blanket amount of \$6,550. Committee Member Montes de Oca seconded. no objections.**
- **Committee Member Sayo moved to approve a blanket amount of \$9,000 for the Alpha Gamma Sigma budget. Committee Member Montes de Oca seconded.**
 - **Committee Member Madueno objected.**
 - **Roll Call vote initiated and resulted in ¾ ayes to approve the motion.**
 - **Motion passed.**
- **Committee Member Jones moved to approve the Joshua Tree Trip for \$1,515 in the Adventure Club budget. Committee Member Sayo seconded. no objections.**
- **Committee Member Jones moved to approve a blanket amount of \$5,000 for the ALPFA budget. Committee Member Madueno seconded. no objections.**
- **Committee Member Jones moved to strike out the movie night for the Anime club. Committee Member Montes de Oca seconded. no objections.**
 - **Committee Member Sayo moved to add a condition stating that games under the Anime Club must be universally accessible. Committee Member Montes de Oca seconded. no objections.**
 - **Committee Member Sayo moved to approve a blanket amount of \$2,000 for the Anime Club budget. Committee Member Montes de Oca seconded. no objections.**
- **Committee Member Montes de Oca moved to approve a blanket amount of \$11,000 for the ASL budget. Committee Member Madueno seconded. Committee Member Sayo objected.**
 - **Role call vote initiated and resulted in ¾ ayes.**
 - **Motion passed.**

- **Committee Member Sayo moved to approve the proposed item of \$1,440 for the Observatory supplies - Filter Lenses. Committee Member Montes de Oca seconded. no objections.**
 - **Committee Member Jones moved to approve a blanket amount of \$4,500 for travel in the Astronomy Club. Committee Member Sayo seconded. no objections.**
- **Committee Member Sayo moved to approve \$3,000 as a blanket amount for the Chicanos/Latinos for Community Medicine (CCM) budget. Committee Member Madueno seconded. Committee Member Jones objected to revise it to \$2,000.**
 - **Role Call Initiated and resulted in 6/6 nays.**
 - **Motion is rejected.**
 - **Committee Member Sayo moved to approve a blanket amount of \$2,000 for the Chicanos/Latinos for Community Medicine (CCM) budget. Committee Member Montes de Oca seconded. no objections.**
- **Committee Member Sayo moved to approve the Chinese Club budget as is for a total of \$1,365. Committee Member Montes de Oca seconded. no objections.**
- **Committee Member Sayo moved to approve a blanket amount of \$500 for the Computer Club. Committee Member Montes de Oca seconded. no objections.**
- **Committee Member Jones moved to approve the budget for Criminal Justice as a blanket amount of \$2,500. Committee Member Sayo seconded. no objections.**
- **Committee Member Jones moved to approve the budget for Dream Club as a blanket amount of \$2,500. Committee Member Sayo seconded. no objections.**
- **Committee Member Jones moved to approve the Environmental Club budget as a blanket amount of \$2,500. Committee Member Montes de Oca seconded. no objections.**
- **Committee Member Montes de Oca moved to approve the Geography Club budget as a blanket amount of \$5,000. Committee Member Sayo seconded. no objections.**
- **Committee Member moved to approve a blanket amount of \$5,000 for the Mecha budget. Committee Member Rodriguez seconded. no objections.**
 - **Committee Member sayo moved to amend the \$5,000 to \$4,000. seconded by Committee Member Montes de Oca. no objections.**
- **Committee Member Sayo moved to approve a blanket amount of \$5,000 for the Model United Nations budget. Committee Member Montes de Oca seconded. no objections.**
- **Committee Member Sayo moved to approve a blanket amount of \$10,000 for the Phi Theta Lamda budget. Committee Member Montes de Oca seconded. no objections.**

- **Committee Member Sayo moved to approve a blanket amount of \$10,000 for the Phi Theta Kappa. Committee Member Montes de Oca seconded. no objections.**
 - **Committee Member Sayo moved to amend the \$10,000 to \$12,000. Committee Member Montes de Oca seconded. no objections.**

8. Adjournment

Budget Committee Chair Lopez adjourned the meeting at 1:02 pm

Cerritos College

ASCC Budget Committee

Friday | March 27, 2020 | 10 AM
Join from PC, Mac, Linux, iOS or Android:
<https://cccconfer.zoom.us/j/969936461>

Or iPhone one-tap (US Toll):
+13017158592, 969936461# or +13126266799, 969936461#

Public Forum:
BK -111/112

Minutes

1. Call to Order

Committee Chair Lopez called the meeting into order at 10:12 am

2. Roll Call

Position	Name	Present	Absent	Excused
ASCC Treasurer	Sonny Lopez	x		
ASCC President	Kimberly Sayo	x		
Senator	Rebekah Montes de Oca	x		
Student At Large	Anthony Rodriguez	x		
Staff Member	Diana Madueno	x		
Staff Member	Nikki Jones	x		
1 st Alternative Senator	Jockson Ramirez			
2 nd Alternative Student	Christian Pena	x		
Quorum		5/5		

3. Approval of the Minutes

- Committee Member Sayo moved to approve the minutes for March 6, 2020 as is.
 - Committee Member Montes de Oca seconded. No objections
- Committee Member Sayo moved to approve the minutes for March 7, 2020 as is.
 - Committee Member Montes de Oca seconded. No objections

4. Approval of the Agenda

- Committee Member Sayo moved to approve the agenda as is.
 - Committee Member Montes de Oca seconded. No objections

Cerritos College

ASCC Budget Committee

7. Unfinished Business

A. Next Meeting

- **Committee Member Madueno moved to table item 7A.**
 - **Committee Member Montes de Oca seconded. No objections**

B. Review of Standing Rules

No motions made

C. Review of Section 2

- **Committee Member Sayo moved to approve a blanket amount of \$20,000 for the PHI RHO PI – Forensics budget.**
 - **Committee Member Montes de Oca seconded. No objections**
- **Committee Member Sayo moved to approve a blanket amount of \$4,500 for the Cerritos Complete budget.**
 - **Committee Member Montes de Oca seconded. No objections**
- **Committee Member Jones moved to approve a blanket amount of \$5000 for the PSI BETA/Psychology Club budget.**
 - **Committee Member Madueno seconded. No objections**
- **Committee Member Jones moved to approve a blanket amount of \$4,000 for the Triathlon budget.**
 - **Committee Member Montes de Oca seconded. No objections**
- **Committee Member Jones moved to approve a blanket amount of \$1,500 for the Women in Stem budget.**
 - **Committee Member Madueno seconded. No objection**
- **Committee Member Montes de Oca moved to approve a blanket amount of \$3,500 for the APIDA Planning Committee budget.**
 - **Committee Member Sayo seconded. No objections**
- **Committee Member Sayo moved to approve a blanket amount of \$5,000 for the Scholars Honor Program budget.**
 - **Committee Member Montes de Oca seconded. No objections**
- **Committee Member Jones moved to have a 5 minute recess.**
 - **Committee Member Sayo seconded. No objection**
- **Committee Member Sayo moved to approve a blanket amount of \$5,000 for the Pharmacy Tech budget.**
 - **Committee Member Montes de Oca seconded. No objections**
- **Committee Member Montes de Oca moved to approve a blanket amount of \$2,200 for the CARE budget.**
 - **Committee Member Sayo seconded. No objections**

Cerritos College

ASCC Budget Committee

D. Final Review of Budget

- **Committee Member Montes de Oca moved to change the amount of the ASL budget of \$11,000 to \$9,000.**
 - **Committee Member Madueno seconded. No objections**
- **Committee Member Sayo moved to change the proposed blanket amount of the Athletics budget of \$210,000 to \$205,000.**
 - **Committee Member Montes de Oca seconded. No objections**
- **Committee Member Sayo moved to change the proposed blanket amount of the Cheer Department budget of \$18,000 to \$15,000.**
 - **Committee Member Madueno seconded. No objections**
- **Committee Member Sayo moved to change the proposed amount of the Umoja budget of \$23,000 to \$20,000.**
 - **Committee Member Madueno seconded. No objections**
- **Committee Member Sayo moved to change the proposed amount for the Student Center Capital Outlay of \$12,000 to \$10,000.**
 - **Committee Member Montes de Oca seconded. No objections**
- **Committee Member Sayo moved to change the proposed amount for the Student Government Uniform of \$3,500 to \$2,500.**
 - **Committee Member Montes de Oca seconded. No objections**
- **Committee Member Sayo moved to change the proposed amount for the Student Government Training from \$5,850 to \$4,850.**
 - **Committee Member Montes de Oca seconded. No objections**
- **Committee Member Sayo moved to change the proposed blanket amount for the Art Gallery from \$8,000 to \$7,500.**
 - **Committee Member Montes de Oca seconded. No objections**
- **Committee Member Jones moved to approve the Music Department: Concerts/Festivals budget as a blanket amount of \$6,500.**
 - **Committee Member Sayo seconded. No objections**
- **Committee Member Sayo moved to change the proposed amount for the Falcon Leadership Institute from \$12,996 to \$10,996.**
 - **Committee Member Rodriguez seconded. No objections**

Cerritos College

ASCC Budget Committee

- Committee Member Jones moved to change the proposed amount for the PHI RHO PI – Forensics from \$20,000 to \$19,300.
 - Committee Member Madueno seconded. No objections.
 - Committee Member Sayo moved to amend the proposed amount of \$19,300 to \$19,500.
 - Committee Member Montes de Oca seconded. No objections
 - *Motion passes with amendments.*
- Committee Member Rodriguez moved to cut Phi Theta Kappa budget by \$200.
 - Committee Member Jones seconded. No objections
- Committee Member Jones moved to approve the association of the Latino Professionals for Americans budget for \$4,979.
 - Committee Member Rodriguez seconded. No objections
- Committee Member Sayo moved to bring item 7A from the table.
 - Committee Member Montes de Oca seconded. No objections.

7A) Next Budget Meeting

- It is agreed that the Next budget meeting is at April 3, 2020 at 12pm

8. Adjournment

- *Committee Chair Lopez adjourned the meeting at 2:01 pm.*